

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Agency for Healthcare Administration Analytics
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): MaryLynn Magar

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	3,045,000	3,045,000	0	2,935,000	0	2,935,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Eric Miller
- b. Organization: Agency for Health Care Administration

- c. Email:
- d. Phone #: (885)412-3669

6. Organization or Name of Entity Receiving Funds:

- a. Name: Agency for Health Care Administration
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Agency for Healthcare Administration has an enormous task on its hands in fraud detection and prevention. The Medicaid program accounts for more than \$23 Billion of the State Budget and fraudulent activity has existed in the program for decades. AHCA is responsible for overseeing the entire program which consists of Managed Care Organizations (MCOs) and Fee-For-Service (FFS).

Continue the Public Benefits Data Integrity project within AHCA. The data analytics project allows AHCA to improve recoveries, terminate ineligible participants, and provide managed care oversight. This project has already stopped \$1.1 million dollars from going to likely fraudulent providers and has terminated providers producing prevention savings of \$300,000.

Last year, AHCA contracted for a Data Analytics program within the Medicaid Program Integrity unit, based on legislative appropriation. This project was designed to analyze all Medicaid encounter data and detect potential fraudulent activity both before claims are paid as well as after.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes